

APPENDIX 5 – People Directorate - Fees and Charges for Consultation

SERVICE AREA: Social Services

Income Source	22-23 Charge (exc VAT)	Proposed 23-24 Charge (exc VAT)	Unit of Charge (per hr / day etc)	% Increase				
Other Local Authority Charges								
NCC Residential Homes (£ per week)								
Blaen-y-pant - Residential/Dementia Care	738	943	per week	27.8%				
Parklands - Residential Care	637	807	per week	26.7%				
Spring Gardens - Dementia Care	738	943	per week	27.8%				
External Respite Facilities (£ per week)								
Centrica	1,108	1,263	per week	14.0%				
Day Services (£ per week)								
Short Breaks - sessional rate	50	57	per session (half day)	14.0%				
Short Breaks - hourly rate	16	18	per hour	14.0%				
Children's Residential charge to other LA or Health (£ per week)								
In-house children residential homes	Variable depending on needs of the child							
Newport Residents Charges								
NCC Residential Homes (£ per week – short term stays over 8 weeks and permanent admissions).								
Blaen-y-pant - Residential/Dementia Care	738	943	per week	27.9%				
Parklands - Residential Care	637	807	per week	26.7%				
Spring Gardens - Dementia Care	738	943	per week	27.9%				
<i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>								
NCC Residential Homes (£ per week - short term stays up to 8 weeks duration)								
Blaen-y-pant - Residential & Dementia Care	Charged under non-residential charging policy and capped at £100 per week			0%				
Parklands - Residential Care								
Spring Gardens - Dementia Care								
External Respite Facilities (£ per week – short term stays up to 8 weeks duration)								
Centrica	Charged under non-residential charging policy and capped at £100 per week			0%				
Supported Housing (£ per week)								
Supported Housing for Learning Disability clients								
Day Services (£ per day)								
Day Services/Opportunities – Learning Disability	Charged under non-residential charging policy and capped at £100 per week			0%				
Day Services/Opportunities – Mental Health/Older People								
Spring Gardens Day Opportunities								
Legal and Administration Charges								
Deferred Payment Administration Charge (DPA)	150	158 each		5.0%				
Legal charge	200	210 each		5.0%				
Interest Charges	Variable - Could be applied to property sales							
Residential care - provided by external providers								
<i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>								
Non-residential care - provided by external providers								
Direct payments								
<i>Where services are provided by external providers the charges made are based on actual costs paid to providers (after income assessment has been made)</i>								
Telecare								
Telecare package	Dependent on external provider charge							
Pendant Alarm monitoring basic package	4.00	5.00	per alarm per week	25.0%				
Appointeeships								
Residential/Nursing	31.62	32.88	per month	4.0%				
Supported Living/Community based/Complex	58.00	60.32	per month	4.0%				
Management of Funerals								
		25.00	per hour					
Management of Mobility Cars								
		250.00	per annum					
Deputyships								
Dependent on external provider charge								
Animal welfare/property clearances								
Dependent on external provider charge								
Protection of property								
Dependent on company charge								

